

Budget 2016-2017

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INCOME			Budget	2015-16 YTD	2014-15	EXPENSES:				Budget	2015-16 YTD	2014-15
Fundraising Activities:						PTO Funded School Activities:						
	Bagel Friday (Net Expenses)		\$500	\$1,175	\$874		Bike Rodeo			\$400	\$400	
	Box Tops (Net Expenses)			\$1,627	\$1,290		Field Day			\$250		\$79
	Chess Tournament (Net Expenses)		\$800	\$824	\$756		Field Trips/Presentations (Net Donations, including transportation)			\$15,800	\$7,934	\$8,636
	Fun Run (Net Expenses)		\$30,500	\$23,260	\$18,298		Field Trips for Music Department (Including Trans)			\$1,800	\$1,693	
	Little Caesars Pizza Kit		\$250	\$293	\$593		Fourth Grade Lansing Buses			\$2,000		
	Scrip Program (Amount from buyers, less amount paid)			\$136	\$789		Green Schools			\$800	\$394	\$703
	Used Book Sale				\$1,135		Heron Huddle Activities			\$1,500	\$1,325	
	50th Celebrations				\$2,264		International Night			\$550	\$415	\$502
	Little Caesar's Pizza Nights		\$500				National African American Parental Involvement Day			\$500	\$683	\$141
							Safety Party			\$150	\$130	\$120
School Activities:							Science Olympiad			\$500	\$636	\$469
	Fall Carnival (Net Expenses)		\$1,200		\$471		Walk to School			\$200	\$211	\$142
	Ice Cream Social (Net Expenses)				\$2,264							
						PTO Expenses:						
Passive Fundraising: (No Budget Per Item)			\$2,100	\$1,874	\$2,231		5th Grade Helpers			\$100		
	AmazonSmile						After School Clubs (If Requested)			\$500	\$254	
	Arbor Farms						Copies			\$1,000		\$811
	Busch's						Disabilities Awareness Workshop			\$100	\$72	
	Kroger						Fifth Grade End of School trip (80 Students @ \$8/Student)			\$800		\$810
	Market Day						Landscaping & Beautification (As Requested)			\$1,000	\$1,290	\$178
	Shutterfly						Landscaping Maintenance			\$600		
							Office Discretionary Grants			\$600	\$330	
Donations:							PTO Childcare			\$1,000	\$860	\$776
	Miscellaneous Donations		\$600	\$50	\$680		PTO Expenses			\$2,500	\$2,451	\$2,431
	PTO Thrift Shop		\$3,250	\$4,905	\$1,317		PTO Food			\$1,000	\$783	\$1,036
	Thurston Players		\$5,000		\$5,000		Special Area Grants - Music, Art, PE, ELL and Special Ed* Based on 2015-16 FTE			\$2,000	\$170	
	After School Clubs Donations		\$200	\$215	\$220		Special Requests Grants			\$1,000	\$376	\$1,121
							Student Directory & Parent Guide			\$750	\$398	\$544
							Teacher Appreciation			\$1,000	\$500	\$811
							Teacher Grants* based on 2015-16 FTE			\$4,500	\$4,878	\$5,513
							Thurston Nature Center Educational Programs			\$2,000		\$1,096
TOTAL INCOME:			\$44,900	\$34,360	\$38,183	TOTAL EXPENSES:				\$44,900	\$26,183	\$25,919

[illegible]